

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, .5 canopy acres of Saint-Gaudens NHS lands infested with invasive (non-native) plants are controlled.			Total # Units in Baseline: 25	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured): Invasive plant acres	Unit Measure: Acres	Condition (Desired): Maintained			
Projected Performance Target, end of strategic planning period: .5					
Projected Canopy Acres Treated, End of Strategic Planning Period		0	Projected Gross Acres Treated, End of Strategic Planning Period		1
Annual Performance Plan Detail for FY 2008					
Park/ Program Annual Goal text: By September 30, 2008, 0 canopy acres of Saint-Gaudens NHS lands infested with invasive (non-native) plants are controlled.					

Annual Performance Plan (APP), FY 2008

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DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

In FY 2008, Saint-Gaudens NHS will continue to implement its Exotic Plant Management plan. The park currently has a formulated proposal in PMIS to obtain the services of a 6-month intern to carry out his work in FY 2008 pending funding of the project.

Projected Funding - ONPS Base (,000):	49	Projected FTE - NPS:	.5
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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DOI Goal ID Number:

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la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Exotic plant control</i>	30-SEP-2008	Natural Resources	Walasewicz, Steve
<i>Administration & Management support</i>	30-SEP-2008	Administration	Dunn, BJ

Annual Performance Plan (APP), FY 2008

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Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0.5 miles (50% of 1 mile) of Saint-Gaudens National Historic Site managed stream channel and shoreline miles are in desired condition.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): .5
Performance Indicator (what is measured): Steam/shoreline Condition	Unit Measure: Miles	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		.5	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 0.5 miles (50% of 1 mile) of Saint-Gaudens National Historic Site managed stream channel and shoreline miles are in desired condition.			

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	.5	.5	.5	.5

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Annual Plan of Work and Results:

Saint-Gaudens NHS currently works with the Northeast Temperate Inventory and Monitoring Network in monitoring park vital signs, which includes water quality, forest health, and other parameters. In addition, the park conducts an in-house water quality monitoring program that has been ongoing since 1997. Additionally, the park, in partnership with the USDA Forest Service, has maintained a forest health monitoring program since 1995. The park also has a comprehensive Exotic Plant Management program that has been in place since 2001, which directly addresses specific threats to shoreline resources. The park will continue all of these efforts in 2008 to ensure that its stream channel and shoreline resources are protected and improved.

Projected Funding - ONPS Base (,000):	6	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

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DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Collaborate with Northeast Temperate I&M Network</i>	30-SEP-2008	Natural Resources	S. Walasewicz
<i>Conduct water quality monitoring</i>	30-SEP-2008	Natural Resources	S. Walasewicz
<i>Continue to manage invasive vegetation</i>	30-SEP-2008	Natural Resources	S. Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2008

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Report Date: July 9, 2008

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 50 acres (50% of 100 acres) of Saint-Gaudens NHS lands acres managed in a natural condition are in desired conditions.		Total # Units in Baseline: 100	Status in Base Year (# Meeting Condition): 50
Performance Indicator (what is measured): Acres in desired condition	Unit Measure: Acres	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		50	
Projected Performance Target, End of Strategic Planning Period	50	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 50 acres (50% of 100 acres) of Saint-Gaudens NHS lands acres managed in a natural condition are in desired conditions.			

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NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				50

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Annual Plan of Work and Results:

Saint-Gaudens NHS currently works with the Northeast Temperate Inventory and Monitoring Network in monitoring park vital signs, which includes water quality, forest health, and other parameters. Additionally, the park, in partnership with the USDA Forest Service, has maintained a forest health monitoring program since 1995. The park also has a comprehensive Exotic Plant Management program that has been in place since 2001, which directly addresses specific threats to shoreline resources. The park will continue all of these efforts in 2008 to ensure that park lands being managed for natural condition are in "desired condition."

Projected Funding - ONPS Base (,000):

6

Projected FTE - NPS:

.1

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4E

Park/ Program Goal ID Number:

la4E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Saint-Gaudens NHS will compete 1 park-targeted work product by continuing to monitor water quality conditions in park surface waters.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure: Each Product	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, Saint-Gaudens NHS will compete 1 park-targeted work product by continuing to monitor water quality conditions in park surface waters.			

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DOI Goal ID Number:

NPS Goal ID Number:

la4E

Park/ Program Goal ID Number:

la4E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Saint-Gaudens NHS will continue to monitor water quality parameters in park surface waters in FY 2008 as has been done since 1997.

Projected Funding - ONPS Base (,000):	6	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4E

Park/ Program Goal ID Number:

la4E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Conduct monthly water quality monitoring</i>	30-SEP-2008	Natural Resources	S. Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a5

Park/ Program Goal ID Number:

1a5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 30 of Saint-Gaudens NHS historic structures are in good condition.			47	30
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Target, end of strategic planning period:		30		
Projected Performance Target, End of Strategic Planning Period		30	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				
By September 30, 2008, 30 of Saint-Gaudens NHS historic structures are in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

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Park/ Program Org Code: 1915

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

30

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, major repairs will be made to the Blow-Me-Down stone arch bridge, as well as to Aspet (west porch, masonry), which will also include painting of the structure's exterior.

Projected Funding - ONPS Base (,000):

248

Projected FTE - NPS:

2.6

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1915

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Repair stone arch bridge, parapet, and retaining wall</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Repair Aspet west porch roof</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Paint Aspet</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Repair masonry/moisture mitigation at Aspet</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Routine buildings maintenance activities</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Compliance documentation</i>	01-JUN-2008	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

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Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 550 of 690 (80%) of applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.			Total # Units in Baseline: 690	Status in Base Year (# Meeting Condition): 547
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period:			550	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 550 of 690 (80%) of applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.				

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1915

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="550"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="550"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY 2008, conservation work will be performed on the Farragut Monument. The park's Collections Management Plan update will be completed. The park will continue to conserve collections objects in partnership with the Saint-Gaudens Memorial. Modern environmental dataloggers will be purchased. The park's security systems upgrades will be completed.

Projected Funding - ONPS Base (,000):	259	Projected FTE - NPS:	3.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Replace outdated security alarm system</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Update Collections Management Plan</i>	30-SEP-2008	Curatorial	Henry Duffy
<i>Conservation of Farragut Monument</i>	30-SEP-2008	Curatorial	Henry Duffy
<i>Complete AAM Accreditation</i>	30-SEP-2008	Curatorial	Henry Duffy
<i>Compliance documentation</i>	01-JUN-2008	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn
<i>Update environmental monitoring equipment</i>	30-SEP-2008	Curatorial	Henry Duffy

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Saint-Gaudens NHS's one cultural landscape is in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, Saint-Gaudens NHS's one cultural landscape is in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

Annual Plan of Work and Results:

In order to maintain the Saint-Gaudens NH one cultural landscape in good condition, permanent and seasonal employees will continue to care for the lawns, formal gardens, and hedges. In addition, in FY 2008 the park will focus on maintaining the birch allee through several measures including pest control, deadwood pruning, and fertilization. Volumes I and II of the Cultural landscape will also be completed, which will provide long-term landscape treatment recommendations for the park.

Projected Funding - ONPS Base (,000):

260

Projected FTE - NPS:

3.8

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Lawn Mowing</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Hedge Pruning</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Hedge undergrowth removal</i>	30-SEP-2008	Maintenance	Mike Healy
<i>Cultural Landscape Report (Vols. II & III) completed</i>	30-SEP-2008	Natural Resources	S. Walasewicz
<i>Compliance</i>	30-SEP-2008	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn
<i>Land Protection Strategies</i>	30-SEP-2008	Natural Resources	Steve Walasewicz
<i>Blow-Me-Down Farm Planning</i>	30-SEP-2008	Administration	BJ Dunn
<i>Fertilizing, pest control, deadwood pruning of Birch Allee</i>	30-SEP-2008	Maintenance	Mike Healy

Annual Performance Plan (APP), FY 2008

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Turf renovation</i>	30-SEP-2008	Maintenance	Mike Healy

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 17 of 20 of Saint-Gaudens NHS archeological sites are in good condition.			20	17
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each archeological site	Good		
Projected Performance Target, end of strategic planning period:			17	
Projected Performance Target, End of Strategic Planning Period		17	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				
By September 30, 2008, 17 of 20 of Saint-Gaudens NHS archeological sites are in good condition.				

Annual Performance Plan (APP), FY 2008

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DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

17

17

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to monitor its 17 known archeological sites to ensure their continued preservation.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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1a8

Park/ Program Goal ID Number:

1a8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Monitor documented archeological sites</i>	30-SEP-2008	Natural Resources	Steve Walasewicz

Annual Performance Plan (APP), FY 2008

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Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 90% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline: 98	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: Percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period:			90	
Projected Performance Target, End of Strategic Planning Period		90	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 90% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.				

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NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	90
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY 2008, the park will continue to offer a variety of ranger-led programs, with an emphasis on developing and implementing new programming. The park will utilize the services of a part-time Education Specialist to update and enhance the park's educational curriculum. New wayside exhibits will be installed and the park's voice mail system will be upgraded.

Projected Funding - ONPS Base (,000):	232	Projected FTE - NPS:	3.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Date Last Updated:

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NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Conduct Interpretive Programs and Special Events</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Maintain cultural landscape and structures</i>	30-SEP-2008	Maintenance	Healy, Mike
<i>Provide natural resource programming</i>	30-SEP-2008	Natural Resources	Walasewicz, Stephen
<i>Volunteer program</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Administration & Management</i>	30-SEP-2008	Administration	Dunn, BJ
<i>Replace Voice Mail System</i>	30-SEP-2008	Administration	Preston, April
<i>Art Exhibits</i>	30-SEP-2008	Curatorial	Duffy, Henry
<i>Enhanced signage</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Education Specialist to upgrade program offerings</i>	30-SEP-2008	Interpretation	Schwarz, Greg

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor accidents/incidents at Saint-Gaudens NHS is zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitor accidents/incidents at Saint-Gaudens NHS is zero.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to hold routine safety meetings and trainings to address potential visitor safety concerns. In addition, the park will hold drills to practice implementation of its recently completed Emergency Operations Plan. Hazard trees will be removed and poison ivy will be treated.

Projected Funding - ONPS Base (,000):

17

Projected FTE - NPS:

.3

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Conduct Park Safety Program</i>	30-SEP-2008	Maintenance	Walasewicz, Steve
<i>Update Signage</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Hazard Tree Assessments & Trail Inspections</i>	30-SEP-2008	Natural Resources	Walasewicz, Steve
<i>Administration & Management</i>	30-SEP-2008	Administration	Dunn, BJ
<i>Poison ivy control</i>	30-SEP-2008	Natural Resources	Walasewicz, Steve
<i>Emergency Operation Plan</i>	30-SEP-2008	Curatorial	Duffy, Henry

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:				

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to hold routine safety meetings and trainings to address potential visitor safety concerns. In addition, the park will hold drills to practice implementation of its recently completed Emergency Operations Plan. Hazard trees will be removed and poison ivy will be treated.

Projected Funding - ONPS Base (,000):

2

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct Safety Programs</i>	30-SEP-2008	Natural Resources	Steve Walasewicz
<i>Hazard tree assessments and trail inspections</i>	30-SEP-2008	Natural Resources	Steve Walasewicz
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn
<i>Emergency Operations Plan</i>	30-SEP-2008	Natural Resources	Steve Walasewicz

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 80% of Saint-Gaudens NHS visitors understand the significance of the park.			Total # Units in Baseline: 84	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: Percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period:			80	
Projected Performance Target, End of Strategic Planning Period		80	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 80% of Saint-Gaudens NHS visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				80

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:				

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to offer a variety of ranger-led programs, with an emphasis on developing and implementing new programming. The park will utilize the services of a part-time Education Specialist to update and enhance the park's educational curriculum. New wayside exhibits will be installed.

Projected Funding - ONPS Base (,000):

100

Projected FTE - NPS:

1.4

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

11b1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Interpretive & educational programs, special events</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Web site</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Museum exhibits</i>	30-SEP-2008	Curatorial	Duffy, Henry
<i>Sculpture workshops, sculptor-in-residence</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Environmental education</i>	30-SEP-2008	Natural resources	Walasewicz, Stephen
<i>VIP program</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Education specialist</i>	30-SEP-2008	Interpretation	Schwarz, Greg
<i>Broadcast of new Saint-Gaudens film</i>	30-SEP-2008	Interpretation	Dunn, BJ

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Orientation film project</i>	30-SEP-2008	Administration	Dunn, BJ
<i>Annual report</i>	30-SEP-2008	Natural Resources	Walasewicz, Steve
<i>Signage</i>	30-SEP-2008	Interpretation	Schwarz, Greg

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

11b2

Park/ Program Goal ID Number:

11b2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 90% of park visitors are satisfied with park facilitated programs.		Total # Units in Baseline: 95	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor Satisfaction	Unit Measure: Percent from VSC survey	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 90			
Projected Performance Target, End of Strategic Planning Period 90		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 90% of park visitors are satisfied with park facilitated programs.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

11b2

Park/ Program Goal ID Number:

11b2

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

90

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to offer a variety of ranger-led programs, with an emphasis on developing and implementing new programming. The park will utilize the services of a part-time Education Specialist to update and enhance the park's educational curriculum.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the Total Recordable Case Rate for Saint-Gaudens NHS employee injuries/illnesses is at or below 2.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Injuries or fatalities	Unit Measure: Each injury or fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of Strategic Planning Period 2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the Total Recordable Case Rate for Saint-Gaudens NHS employee injuries/illnesses is at or below 2.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

2

1

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to hold regular safety meetings and training sessions. All park staff will read, understand, and sign the park safety charter. The Emergency Operations Plan will be reviewed and one or more drills will be scheduled.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Administration & Management</i>	30-SEP-2008	Administration	BJ Dunn
<i>Park-wide safety training for all staff</i>	30-SEP-2008	Maintenance	Steve Walasewicz
<i>Emergency Operations Plan</i>	30-SEP-2008	Curatorial	Henry Duffy

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the number of Saint-Gaudens NHS hours of Continuation of Pay is at zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the number of Saint-Gaudens NHS hours of Continuation of Pay is at zero.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			0

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to hold monthly "safety first" meetings for all park staff, while the Safety Executive Committee will also hold routine meetings All employees will read, understand, and sign the park's annual Safety Charter.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Saint-Gaudens NHS has 6 community partnerships designed to enhance he park's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period: 6				
Projected Performance Target, End of Strategic Planning Period 6			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, Saint-Gaudens NHS has 6 community partnerships designed to enhance he park's ability to manage recreation activities seamlessly.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

6

6

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will maintain its existing formal partnerships and develop at least two additional formal or informal partnerships.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person
<i>Explore leasing authority</i>	30-SEP-2008	Natural Resources	Schwarz, Greg
<i>Blow-Me-Down Farm planning</i>	30-SEP-2008	Administration	Dunn, BJ
<i>Planning with Friends Group</i>	30-SEP-2008	Administration	Dunn, BJ

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Saint-Gaudens NHS attendance at facilitated programs will increase to 56,250 (from 56,180 in 2007).			Total # Units in Baseline: 56180	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): Attended		
Projected Performance Target, end of strategic planning period:			56250	
Projected Performance Target, End of Strategic Planning Period		56250	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, Saint-Gaudens NHS attendance at facilitated programs will increase to 56,250 (from 56,180 in 2007).				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

56250

56250

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

In FY 2008, the park will continue to offer a wide variety of interpretive programs, as well as special programs and events. The park will publicize all programming as widely as possible.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

**Planned
Comp. Date**

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number: **NPS Goal ID Number:** OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: SAINT-GAUDENS NATIONAL HISTORIC SITE

Report Date: July 9, 2008

Park/ Program Org Code: 1915

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

OVERHEAD

Park/ Program Goal ID Number:

OVERHEAD

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person